FISCAL NOTE HB 4099 - SB 4143

March 6, 2008

SUMMARY OF BILL: Rewrites the Interstate Compact for Juveniles to assist in the supervision and transport of juveniles between states when necessary and requires the creation of a state council.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$17,000

Assumptions:

- The state dues for membership in the compact are projected at \$17,000 annually.
- According to the Administrative Office of the Courts, Tennessee currently has an Interstate Compact Office which could absorb the duties of the required state council.
- Any cost associated with staff traveling to national and state meetings is estimated to be not significant and can be absorbed within existing resources without an increased appropriation or reduced reversion.
- Any cost incurred by the state and county probation officers as a result of increased caseloads is estimated to be not significant and can be absorbed within existing state and local resources without an increased appropriation.
- A small increase to the cases in the juvenile court system, which will result in additional local government expenditures for processing the cases and additional local government revenue from fees, taxes and costs collected. These expenditures and revenue are estimated to be not significant.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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